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| **\*BUDGET TEMPLATE\*** |
| **Project Budget: Healthy Native North Carolinians**  |
| **Tribe or Organization:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
|  |  |
| **Project Expenses** |  **Amount**  |
|
| **YEAR 1** |
| PERSONNEL |   |
| 1.) Example: Jane Doe, Mentor Task Supervisor *(budget breakdown to be listed in Budget Narrative)* | $1,800.00 |
| 2.) etc. |   |
| SUPPLIES & MATERIALS |   |
| 1.) Example: Flash drives *(budget breakdown to be listed in Budget Narrative)* | $20.00 |
| 2.) etc.  |   |
| EQUIPMENT |   |
| 1.) Example: Garden tiller *(budget breakdown to be listed in Budget Narrative)* | $1,000.00 |
| 2.) etc. |   |
| OTHER PROGRAM EXPENSES |   |
| 1.) Example: 5K Run T-shirts *(budget breakdown to be listed in Budget Narrative)* | $1,500.00 |
| 2.) etc. |   |
| PRINTING & MAILING |   |
| 1.) Print cartridges *(budget breakdown to be listed in Budget Narrative)* | $200.00 |
| 2.) etc. |   |
| TRAVEL |   |
| 1.) Mileage- NC Unity Conference, Raleigh, NC *(budget breakdown to be listed in Budget Narrative)* | $108.00 |
| 2.) etc. |   |
| **YEAR 1 TOTAL** |  |
| **YEAR 2** |
| PERSONNEL |   |
| 1.)  |  |
| 2.) etc. |   |
| SUPPLIES & MATERIALS |   |
| 1.)  |   |
| 2.) etc. |   |
| EQUIPMENT |   |
| 1.)  |   |
| 2.) etc.  |   |
| OTHER PROGRAM EXPENSES |   |
| 1.)  |   |
| 2.) etc. |   |
| PRINTING & MAILING |   |
| 1.)  |   |
| 2.) etc.  |   |
| TRAVEL |   |
| 1.)  |   |
| 2.) etc.  |   |
| **YEAR 2 TOTAL** |  |
| **GRAND TOTAL (YEAR 1 +YEAR 2)** | **$18,000**  |