|  |  |
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| **\*BUDGET TEMPLATE\*** | |
| **Project Budget: Healthy Native North Carolinians** | |
| **Tribe or Organization:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | |
|  |  |
| **Project Expenses** | **Amount** |
|
| **YEAR 1** | |
| PERSONNEL |  |
| 1.) Example: Jane Doe, Mentor Task Supervisor *(budget breakdown to be listed in Budget Narrative)* | $1,800.00 |
| 2.) etc. |  |
| SUPPLIES & MATERIALS |  |
| 1.) Example: Flash drives *(budget breakdown to be listed in Budget Narrative)* | $20.00 |
| 2.) etc. |  |
| EQUIPMENT |  |
| 1.) Example: Garden tiller *(budget breakdown to be listed in Budget Narrative)* | $1,000.00 |
| 2.) etc. |  |
| OTHER PROGRAM EXPENSES |  |
| 1.) Example: 5K Run T-shirts *(budget breakdown to be listed in Budget Narrative)* | $1,500.00 |
| 2.) etc. |  |
| PRINTING & MAILING |  |
| 1.) Print cartridges *(budget breakdown to be listed in Budget Narrative)* | $200.00 |
| 2.) etc. |  |
| TRAVEL |  |
| 1.) Mileage- NC Unity Conference, Raleigh, NC *(budget breakdown to be listed in Budget Narrative)* | $108.00 |
| 2.) etc. |  |
| **YEAR 1 TOTAL** |  |
| **YEAR 2** | |
| PERSONNEL |  |
| 1.) |  |
| 2.) etc. |  |
| SUPPLIES & MATERIALS |  |
| 1.) |  |
| 2.) etc. |  |
| EQUIPMENT |  |
| 1.) |  |
| 2.) etc. |  |
| OTHER PROGRAM EXPENSES |  |
| 1.) |  |
| 2.) etc. |  |
| PRINTING & MAILING |  |
| 1.) |  |
| 2.) etc. |  |
| TRAVEL |  |
| 1.) |  |
| 2.) etc. |  |
| **YEAR 2 TOTAL** |  |
| **GRAND TOTAL (YEAR 1 +YEAR 2)** | **$18,000** |