|  |  |
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| **\*BUDGET TEMPLATE\*** | |
| **Project Budget: Sacred Hoop of Native Health & Wellbeing**  *\*Budget breakdown for each item should be listed in the Budget Narrative* | |
| **Tribe or Organization:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | |
|  |  |
| **Project Expenses** | **Amount** |
|
| **YEAR 1** | |
| PERSONNEL |  |
| 1) Facilitator | $600.00 |
| 2) Research Administrator | $625.00 |
| 3) Grant Administration | $500.00 |
| SUPPLIES & MATERIALS |  |
| *Example:* 1) Food for lunches | $1,114.00 |
| *Example:* 2) Flip charts/markers | $90.00 |
| 3)… |  |
| EQUIPMENT |  |
| *Example:* 1) Chairs | $200.00 |
| 2)… |  |
| OTHER PROGRAM EXPENSES |  |
| *Example:* 1) Payment of drum group | $2,500.00 |
| *Example:* 2) Tribal center use and maintenance | $3,000.00 |
| PRINTING & MAILING |  |
| *Example:* 1) Print cartridges | $125.00 |
| 2)… |  |
| TRAVEL |  |
| *Example:* 1) Mileage- Research component training at UNC Chapel Hill | $400.00 |
| **YEAR 1 TOTAL** | **$9,154** |

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| **YEAR 2** | |
| PERSONNEL |  |
| 1) |  |
| 2) etc. |  |
| SUPPLIES & MATERIALS |  |
| 1) |  |
| 2) etc. |  |
| EQUIPMENT |  |
| 1) |  |
| 2) etc. |  |
| OTHER PROGRAM EXPENSES |  |
| 1) |  |
| 2) etc. |  |
| PRINTING & MAILING |  |
| 1) |  |
| 2) etc. |  |
| TRAVEL |  |
| 1) |  |
| 2) etc. |  |
| **YEAR 2 TOTAL** | **$6,846** |
| **GRAND TOTAL (YEAR 1 +YEAR 2)** | **$16,000** |